GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XXXVIII - CIVIL SUPPLIES ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No: 158 **Dated: 06-02-2016**

Read the following:-

FIN-38027/33/FMU(A&CACS)/2016

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
3456-Civil Supplies 00-Not Applicable 001-Direction and Administration 00-Not Applicable 05-Maintainance of the Consumer Protection Act 1986 280-Professional Services 284-Other Payments-V	2,20.00		14.69	2,05.31	A
3456-Civil Supplies 00-Not Applicable 001-Direction and Administration 00-Not Applicable 05-Maintainance of the Consumer Protection Act 1986 130-Office Expenses 133-Water and Electricity Charges-V	8.69	2.64		11.33	B
3456-Civil Supplies 00-Not Applicable 001-Direction and Administration 00-Not Applicable 05-Maintainance of the Consumer Protection Act 1986 130-Office Expenses 132-Other Office Expenses-V	6.53	3.00		9.53	B
3456-Civil Supplies 00-Not Applicable 001-Direction and Administration 00-Not Applicable 05-Maintainance of the Consumer Protection Act 1986 300-Other Contractual Services 000-Not Applicable-V	90.00	9.05		99.05	B
Total		**14.69**	**14.69**		

Total Decrease(-)	14.69
Total Increase(+)	14.69
Net	0

Remarks:

A: Anticipated savings.

B: The increase is to meet the expenditure towards payment of arrears of water & electricity charges and payment of arrears to outsourcing employees and expenditure of office maintenance.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Finance (W&P) Department.

The Budget Computers, Finance Department.

The Special Chief Secretary, Agriculture & Co-operation Department, A.P Secretariat, Hyd.

The Director, Agriculture, A.P., Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.